



COST CATEGORIES BY FMC
Costs for Q3 and YTD 2004 through Q3
by Cost Category and Labor/Non-Labor/PCS



NATIONAL CENTERS FOR ENVIRONMENTAL PREDI

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	7,615,883	6,919,830	696,053	0	21,123,302	19,944,651	1,178,651	0
2.0 Systems	3,024,610	1,868,798	1,155,812	0	7,242,419	5,345,073	1,897,346	0
3.0 Technology Infusion	2,065,471	1,188,517	876,955	0	4,720,928	3,644,502	1,076,426	0
4.0 Outreach	23,507	8,559	14,948	0	43,460	25,363	18,097	0
5.0 Management/Admin	256,293	232,102	24,191	0	728,994	687,785	41,209	0
6.0 Facilities	11,076	11,076		0	32,823	32,823	0	0
7.0 Earmarks	849,873		849,873	0	19,020,769	0	19,020,769	0
8.0 Reimbursables	674,734		674,734	0	772,719	0	772,719	0
99.0 Miscellaneous	769,200		758,583	10,617	2,071,000	0	1,983,011	87,989
Total Costs	15,290,648	10,228,882	5,051,149	10,617	55,756,414	29,680,197	25,988,227	87,989
Adjustments for Prior Year Costs					10,556			
Adjustments for Unassigned Costs								
Adjusted Total Costs					55,766,969			



COST CATEGORIES BY FMC
Costs for Q3 and YTD 2004 through Q3
by Cost Category and Labor/Non-Labor/PCS



NATIONAL WEATHER SERVICE-ALASKA REGION

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	1,632,723	1,546,812	85,911	0	4,673,827	4,444,356	229,471	0
2.0 Systems	2,320,019	1,803,291	516,729	0	7,376,400	5,422,940	1,953,459	0
3.0 Technology Infusion	248,767	243,442	5,325	0	732,812	710,051	22,761	0
4.0 Outreach	220,576	209,492	11,084	0	598,140	573,023	25,118	0
5.0 Management/Admin	1,360,302	1,302,775	57,527	0	3,800,372	3,673,741	126,631	0
6.0 Facilities	248,347	274,766	-26,419	0	731,459	811,210	-79,752	0
7.0 Earmarks	321,024	16,668	304,356	0	519,657	99,565	420,092	0
8.0 Reimbursables	150,618	54,237	96,381	0	640,949	189,728	458,465	-7,244
99.0 Miscellaneous	598,047		629,472	-31,425	2,190,223	23,746	1,803,416	363,061
Total Costs	7,100,424	5,451,483	1,680,367	-31,425	21,263,839	15,948,360	4,959,662	355,817
Adjustments for Prior Year Costs					25,878			
Adjustments for Unassigned Costs								
Adjusted Total Costs					21,289,717			



COST CATEGORIES BY FMC **Costs for Q3 and YTD 2004 through Q3** **by Cost Category and Labor/Non-Labor/PCS**



NATIONAL WEATHER SERVICE-CENTRAL REG

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	10,844,049	10,157,477	625,325	61,247	28,972,209	28,106,748	744,615	120,846
2.0 Systems	7,054,118	5,613,398	1,440,719	0	20,339,498	16,208,766	4,130,732	0
3.0 Technology Infusion	1,014,964	1,016,312	-1,348	0	3,085,744	3,081,623	4,121	0
4.0 Outreach	1,685,966	1,638,939	47,027	0	4,693,207	4,614,599	78,609	0
5.0 Management/Admin	3,972,951	3,936,168	36,783	0	11,748,286	11,611,338	136,948	0
6.0 Facilities	924,963	911,386	13,578	0	2,890,044	2,847,262	42,782	0
7.0 Earmarks	1,987,692	187,118	1,800,573	0	4,862,203	538,358	4,323,845	0
8.0 Reimbursables	799,762	722,431	77,331	0	3,114,182	2,161,946	872,316	79,920
99.0 Miscellaneous	890,946	65,582	646,778	178,587	2,960,801	245,144	1,792,557	923,100
Total Costs	29,175,410	24,248,811	4,686,765	239,833	82,666,175	69,415,785	12,126,524	1,123,866
Adjustments for Prior Year Costs					1,764			
Adjustments for Unassigned Costs								
Adjusted Total Costs					82,667,939			



COST CATEGORIES BY FMC
Costs for Q3 and YTD 2004 through Q3
by Cost Category and Labor/Non-Labor/PCS



NATIONAL WEATHER SERVICE-EASTERN REG

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	7,455,445	7,408,430	110,690	-63,675	22,136,587	21,417,853	425,874	292,859
2.0 Systems	4,607,319	3,402,790	1,204,529	0	13,948,303	9,944,257	4,004,046	0
3.0 Technology Infusion	782,447	779,187	3,260	0	2,253,411	2,245,132	8,279	0
4.0 Outreach	921,840	904,267	17,573	0	2,507,826	2,459,541	48,285	0
5.0 Management/Admin	2,843,402	2,759,563	83,839	0	8,170,852	8,001,555	169,297	0
6.0 Facilities	786,766	634,664	152,103	0	2,207,053	1,910,312	296,741	0
7.0 Earmarks	1,887,539	92,740	1,794,799	0	4,095,436	220,945	3,874,491	0
8.0 Reimbursables	747,471	585,390	162,082	0	2,816,251	1,713,061	1,103,190	0
99.0 Miscellaneous	704,272	25,534	979,239	-300,501	3,982,838	98,372	3,179,333	705,133
Total Costs	20,736,500	16,592,564	4,508,113	-364,176	62,118,557	48,011,028	13,109,536	997,992
Adjustments for Prior Year Costs					163,961			
Adjustments for Unassigned Costs					-601			
Adjusted Total Costs					62,281,917			



COST CATEGORIES BY FMC **Costs for Q3 and YTD 2004 through Q3** **by Cost Category and Labor/Non-Labor/PCS**



NATIONAL WEATHER SERVICE - OFFICE OF AA

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	783,061		783,061	0	785,638	0	785,638	0
2.0 Systems	2,770,558	1,605,468	1,165,089	0	11,847,650	4,967,336	6,880,314	0
3.0 Technology Infusion	36,915	36,915		0	123,725	123,725	0	0
4.0 Outreach	38,708	38,708		0	116,275	116,275	0	0
5.0 Management/Admin	7,258,893	2,441,341	4,659,206	158,347	19,240,877	6,843,250	12,231,829	165,798
6.0 Facilities	82,736	77,357	5,379	0	210,207	204,333	5,874	0
7.0 Earmarks	2,566,091	248,487	2,317,604	0	4,148,159	412,399	3,735,760	0
8.0 Reimbursables	404,818	155,290	249,528	0	1,997,324	477,881	1,519,443	0
99.0 Miscellaneous	2,315,819		2,315,819	0	2,198,055	0	2,198,055	0
Total Costs	16,257,598	4,603,566	11,495,685	158,347	40,667,910	13,145,199	27,356,914	165,798
Adjustments for Prior Year Costs					721,452			
Adjustments for Unassigned Costs								
Adjusted Total Costs					41,389,363			



COST CATEGORIES BY FMC **Costs for Q3 and YTD 2004 through Q3** **by Cost Category and Labor/Non-Labor/PCS**



NATIONAL WEATHER SERVICE-PACIFIC REG

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	1,067,263	960,980	106,279	4	3,141,606	2,874,175	267,427	4
2.0 Systems	1,154,686	953,333	201,353	0	3,212,477	2,629,201	583,276	0
3.0 Technology Infusion	98,139	98,139		0	240,913	240,913	0	0
4.0 Outreach	87,432	87,432	0	0	238,535	238,396	140	0
5.0 Management/Admin	853,482	835,062	18,420	0	2,488,827	2,459,018	29,809	0
6.0 Facilities	107,783	147,446	-39,663	0	385,440	428,235	-42,795	0
7.0 Earmarks	738,532	17,874	720,658	0	2,744,604	22,272	2,722,333	0
8.0 Reimbursables	20,292	144,202	-122,561	-1,349	133,407	293,458	-158,702	-1,349
99.0 Miscellaneous	828,570	7,178	589,469	231,923	2,579,950	29,896	1,967,666	582,388
Total Costs	4,956,180	3,251,646	1,473,956	230,578	15,165,761	9,215,564	5,369,154	581,043
Adjustments for Prior Year Costs					33,175			
Adjustments for Unassigned Costs								
Adjusted Total Costs					15,198,936			



COST CATEGORIES BY FMC
Costs for Q3 and YTD 2004 through Q3
by Cost Category and Labor/Non-Labor/PCS



NATIONAL WEATHER SERVICE-SOUTHERN REG

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	10,464,792	10,340,968	123,824	0	29,667,830	29,440,417	227,413	0
2.0 Systems	6,825,688	4,672,687	2,153,000	0	18,990,216	13,817,413	5,172,803	0
3.0 Technology Infusion	661,605	661,111	494	0	2,040,982	2,038,150	2,832	0
4.0 Outreach	1,763,612	1,699,659	63,953	0	4,925,673	4,755,962	169,711	0
5.0 Management/Admin	3,543,041	3,348,899	194,142	0	10,280,127	9,765,062	515,065	0
6.0 Facilities	576,666	553,272	23,394	0	1,755,168	1,654,457	100,711	0
7.0 Earmarks	1,923,423	119,731	1,850,598	-46,906	3,996,799	336,011	3,707,694	-46,906
8.0 Reimbursables	1,343,602	1,315,162	29,416	-977	5,182,079	3,761,034	1,414,727	6,318
99.0 Miscellaneous	1,108,169	143,269	442,648	522,252	4,199,634	467,545	2,291,774	1,440,314
Total Costs	28,210,597	22,854,759	4,881,469	474,370	81,038,508	66,036,051	13,602,731	1,399,727
Adjustments for Prior Year Costs					-23,793			
Adjustments for Unassigned Costs								
Adjusted Total Costs					81,014,715			



COST CATEGORIES BY FMC **Costs for Q3 and YTD 2004 through Q3** **by Cost Category and Labor/Non-Labor/PCS**



NATIONAL WEATHER SERVICE-WESTERN REG

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	8,222,778	8,102,338	120,439	0	24,177,508	23,820,494	357,014	0
2.0 Systems	4,541,645	3,456,833	1,084,812	0	13,704,932	10,181,620	3,523,311	0
3.0 Technology Infusion	511,489	505,609	5,881	0	1,453,729	1,444,314	9,415	0
4.0 Outreach	882,906	839,832	43,074	0	2,370,364	2,255,168	115,196	0
5.0 Management/Admin	3,216,297	3,079,521	136,776	0	9,351,483	9,004,309	347,174	0
6.0 Facilities	327,803	315,320	12,484	0	1,000,573	963,601	36,971	0
7.0 Earmarks	1,312,149	31,977	1,280,172	0	3,768,762	78,489	3,690,273	0
8.0 Reimbursables	618,687	527,180	91,507	0	2,360,686	1,506,369	854,317	0
99.0 Miscellaneous	775,939	215,727	565,193	-4,980	3,128,702	317,458	1,935,333	875,911
Total Costs	20,409,693	17,074,337	3,340,337	-4,980	61,316,737	49,571,821	10,869,005	875,911
Adjustments for Prior Year Costs					-301,174			
Adjustments for Unassigned Costs								
Adjusted Total Costs					61,015,563			



COST CATEGORIES BY FMC
Costs for Q3 and YTD 2004 through Q3
by Cost Category and Labor/Non-Labor/PCS



OFC OF CLIMATE, WATER AND WEATHER SERV

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	1,573,917	597,481	976,436	0	3,549,401	1,812,531	1,736,870	0
2.0 Systems	2,042,104	1,544,066	498,038	0	5,414,501	4,408,744	1,005,757	0
3.0 Technology Infusion	185,735	27,258	158,477	0	372,875	204,166	168,709	0
4.0 Outreach	371,980	314,295	57,685	0	1,048,828	889,428	159,400	0
5.0 Management/Admin	2,368,125	1,735,958	632,168	0	5,939,895	4,848,798	1,091,098	0
6.0 Facilities	274,061	33,522	240,539	0	361,668	87,552	274,116	0
7.0 Earmarks	960,569	65,100	895,469	0	1,836,112	184,794	1,651,318	0
8.0 Reimbursables	276,043	88,398	187,645	0	632,173	185,249	446,924	0
99.0 Miscellaneous	2,113,275	14,264	2,096,180	2,831	2,805,576	41,996	2,760,749	2,831
Total Costs	10,165,809	4,420,342	5,742,637	2,831	21,961,029	12,663,256	9,294,942	2,831
Adjustments for Prior Year Costs					700,204			
Adjustments for Unassigned Costs								
Adjusted Total Costs					22,661,233			



COST CATEGORIES BY FMC
Costs for Q3 and YTD 2004 through Q3
by Cost Category and Labor/Non-Labor/PCS



OFFICE OF HYDROLOGIC DEVELOPMENT

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	1,817,523		1,817,523	0	2,991,964	0	2,991,964	0
2.0 Systems	614,548	369,405	245,143	0	1,548,338	1,071,338	477,000	0
3.0 Technology Infusion	170,448	165,595	4,852	0	602,887	480,255	122,632	0
5.0 Management/Admin	420,357	420,357		0	1,207,257	1,207,257	0	0
7.0 Earmarks	305,314	254,762	50,552	0	1,147,624	738,854	408,770	0
8.0 Reimbursables	63,992	63,690	301	0	196,997	196,565	432	0
99.0 Miscellaneous	123,285		123,285	0	201,581	0	201,581	0
Total Costs	3,515,465	1,273,810	2,241,656	0	7,896,648	3,694,268	4,202,380	0
Adjustments for Prior Year Costs					4,072			
Adjustments for Unassigned Costs								
Adjusted Total Costs					7,900,720			



COST CATEGORIES BY FMC

Costs for Q3 and YTD 2004 through Q3

by Cost Category and Labor/Non-Labor/PCS



OFFICE OF OPERATIONAL SYSTEMS

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	887,413		887,413	0	908,253	0	908,253	0
2.0 Systems	14,163,787	5,167,948	8,995,839	0	42,006,222	14,578,998	27,427,224	0
3.0 Technology Infusion	92,437	2,437	90,000	0	112,961	22,961	90,000	0
4.0 Outreach	10,378	10,374	4	0	87,989	87,972	17	0
5.0 Management/Admin	1,127,150	1,104,132	23,018	0	2,597,120	2,563,387	33,732	0
6.0 Facilities	357,770	146,884	210,886	0	1,550,569	1,315,147	235,422	0
7.0 Earmarks	5,656,534	308,492	5,348,042	0	15,767,407	1,013,224	14,754,182	0
8.0 Reimbursables	3,333,557	659,507	2,674,050	0	5,121,606	1,478,355	3,643,251	0
99.0 Miscellaneous	-9,163	51,196	-46,002	-14,357	1,868,378	60,546	1,822,189	-14,357
Total Costs	25,619,863	7,450,971	18,183,250	-14,357	70,020,505	21,120,591	48,914,271	-14,357
Adjustments for Prior Year Costs					1,280,587			
Adjustments for Unassigned Costs					137			
Adjusted Total Costs					71,301,228			



COST CATEGORIES BY FMC
Costs for Q3 and YTD 2004 through Q3
by Cost Category and Labor/Non-Labor/PCS



OFFICE OF SCIENCE AND TECHNOLOGY

Cost Category	Major Cost Type							
	Third Quarter Costs				Fiscal Year-To-Date Costs			
	Total	Labor	Non-Labor	PCS	Total	Labor	Non-Labor	PCS
1.0 Services	38,136	26,802	11,334	0	281,732	81,595	200,137	0
2.0 Systems	9,794,181	1,766,414	8,027,768	0	16,198,061	5,079,810	11,118,251	0
3.0 Technology Infusion	993,837	930,803	63,035	0	3,103,683	2,746,307	357,376	0
4.0 Outreach	4,635	4,635		0	14,939	14,939	0	0
5.0 Management/Admin	744,089	743,636	453	0	2,176,528	2,174,999	1,528	0
6.0 Facilities	27,930	27,930		0	92,835	92,835	0	0
7.0 Earmarks	10,541,026	53,911	10,487,115	0	16,022,551	116,029	15,906,521	0
8.0 Reimbursables	110,942	3,199	107,743	0	-1,560,845	8,376	-1,569,221	0
99.0 Miscellaneous	-6,363,485	7,198	-6,370,683	0	-6,103,578	15,150	-6,153,370	34,642
Total Costs	15,891,292	3,564,528	12,326,764	0	30,225,906	10,330,040	19,861,224	34,642
Adjustments for Prior Year Costs					1,754,476			
Adjustments for Unassigned Costs					571			
Adjusted Total Costs					31,980,953			

